



**Approved Budget**  
**ULB Name : Ludhiana**  
**Financial Year : 2025-26**



Dispatch No. : 20252610695

Dispatch Date : 27/08/2025

**Budget Summary**

Budget Type	BE By HOD FY : (2025-2026 )
1 : Revenue Receipt	₹10352000000
2 : Revenue Expenses	₹7902000000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹2110000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

**Detailed Budget Account Wise**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026 )
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹1600000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹550000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICITY	₹305000000
	110-80-07 : Cow CESS	CESS	₹50000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹150000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹6500000000
	130-40-02 : Temporary lease	Municipal Workshop, Vehicles	₹14000000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹160000000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹15000000
	140-12-01 : Plan Sanction Fee	Building Permission	₹440000000
	140-12-03 : CHANGE OF LAND USE	Building Permission	₹10000000
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹5500000
	140-15-02 : Fine for illegal Construction	Unauthorized Construction Private Land	₹300000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹100000000
	140-40-10 : Right to Information	Other Taxes & Misc. Revenue	₹15000
	140-40-12 : Library Fees	Library	₹85000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹35000000
	180-30-01 : Sale of Land	Municipal Owned Land	₹1000000000
	180-80-03 : Other Misc. Income	General Administration	₹3400000
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹14000000
<b>Revenue Receipt Total</b>			<b>₹10352000000</b>



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹855000000
	210-10-00 : Salaries and Wages	City/Town Planning	₹108000000
	210-10-00 : Salaries and Wages	Public Health	₹2019800000
	210-10-00 : Salaries and Wages	Fire Brigade	₹48000000
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹97000000
	210-10-00 : Salaries and Wages	Library	₹4000000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹191000000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹550000000
	210-10-00 : Salaries and Wages	Street Lighting	₹55000000
	210-10-00 : Salaries and Wages	Sewerage & Sullage	₹1700000000
	220-20-03 : Newspapers	Library	₹500000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹20000000
	220-80-01 : Solid Waste Management Expense	Solid Waste Management	₹20000000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹8000000
	230-01-01 : Electricity Bill	Street Lighting	₹270000000
	230-01-01 : Electricity Bill	Water Supply	₹130000000
	230-01-01 : Electricity Bill	Sewerage Treatment Plants and Sewerage Pumping Stations	₹200000000
	230-02-01 : Diesel	General Administration	₹300000000
	230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹50000000
	230-30-03 : Fire hydrants/ Other stores for fire brigade	Fire Brigade	₹2000000
	230-30-05 : Chlorine, chemicals for water department	Water Supply	₹5000000
	230-30-10 : Others- Stores	STORES	₹134400000
	230-50-01 : Water Supply R & M	Water Supply	₹20000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹250000000
	230-50-03 : Storm water Drains	Storm Water Drains	₹20000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹15000000
	230-50-06 : Street Lighting System	Street Lighting	₹100000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹70000000
	230-51-18 : Sewerage Disposal Plant	Sewerage Treatment Plants and Sewerage Pumping Stations	₹120000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹27000000
	230-52-11 : Slum Infrastructure O & M	Slum Improvements	₹92000000



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2 : Revenue Expenses	230-53-01 : Drainage Cleaning Fighter (Sewerage) (Jet)	Sewerage & Sullage	₹30000000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹10000000
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹170000000
	271-50-01 : Other Miscellaneous Expenses	Street Roads and Bridges	₹15000000
	271-50-01 : Other Miscellaneous Expenses	Parks & Gardens	₹6500000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹185000000
	271-50-01 : Other Miscellaneous Expenses	Street Lighting	₹2000000
	271-50-01 : Other Miscellaneous Expenses	Sewerage & Sullage	₹1800000
	<b>Revenue Expenses Total</b>		<b>₹7902000000</b>
4 : Capital Expenditure	410-10-01 : Land/Vacant Land	Municipal Owned Land	₹50000000
	410-30-01 : Garden & Parks	Parks & Gardens	₹80000000
	410-30-07 : Borewell/Tubewell	Water Supply	₹50000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹200000000
	410-30-09 : Bridges	Street Roads and Bridges	₹150000000
	410-30-11 : Public Lighting	Street Lighting	₹300000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹1250000000
	410-40-01 : Plants & Machinery	Others	₹15000000
	410-40-02 : Water Works Machineries	Water Supply	₹15000000
	<b>Capital Expenditure Total</b>		<b>₹2110000000</b>